## FY 2019: Year In Review

## **CON Applications and Non-Applicability Requests Processed**

| Type of Project      | Number of<br>Applications/Requests | Proposed Capital Costs | With-<br>drawn | Approved | Approved for<br>Less or<br>Conditionally | Denied |
|----------------------|------------------------------------|------------------------|----------------|----------|--|--------|
| Equipment            | 30                                 | \$88,010,793           | 0              | 29       | 1  | 0      |
| Hospital & LTCH      | 3                                  | \$51,031,181           | 0              | 3        | 0  | 0      |
| ICF/SNF              | 6                                  | \$35,404,304           | 0              | 4        | 1  | 1      |
| RCF/ALF              | 19                                 | \$101,501,938          | 0              | 19       | 0  | 0      |
| 2 Categories of Care | 1                                  | \$7,439,074            | 0              | 1        | 0  | 0      |
| SUB-TOTAL            | 59                                 | \$283,387,290          | 0              | 56       | 2  | 1      |
| Non-Applicability    | 23                                 | \$44,779,001           | 0              | 23       | 0  | 0      |
| GRAND TOTAL          | 82                                 | \$328,166,291          | 0              | 79       | 2  | 1      |

## **Long-Term Care Projects**

| Project Types             | RCF/           | ALF   | ICF/S          | SNF  | 2 (            | Categories of C | Care            | LTC            | Н    | т              | OTAL  |
|---------------------------|----------------|-------|----------------|------|----------------|-----------------|-----------------|----------------|------|----------------|-------|
|                           | Apps<br>& Reqs | Beds  | Apps<br>& Reqs | Beds | Apps<br>& Reqs | RCF/ALF<br>Beds | SNF/ICF<br>Beds | Apps<br>& Reqs | Beds | Apps<br>& Reqs | Beds  |
| Full Applications         |                |       |                |      |                |                 |                 |                |      |                |       |
| New Facility              | 9              | 542   | 2              | 224  | 1              | 43              | 28              | 0              | 0    | 12             | 837   |
| Add Beds                  | 6              | 118   | 2              | 40   | 0              | 0               | 0               | 1              | 15   | 9              | 213   |
| Expedited<br>Applications |                |       |                |      |                |                 |                 |                |      |                |       |
| Bed Purchase              | 1              | 51    | 1              | 20   | 0              | 0               | 0               | 0              | 0    | 2              | 71    |
| Bed Replacement           | 2              | 43    | 0              | 0    | 0              | 0               | 0               | 0              | 0    | 2              | 43    |
| Renovate/ Modernize       | 1              | 50    | 1              | 430  | 0              | 0               | 0               | 0              | 0    | 2              | 480   |
| Non-Applicability         |                |       |                |      |                |                 |                 |                |      |                |       |
| 10-Bed/10%                | 10             | 45    | 4              | 28   | 0              | 0               | 0               | 0              | 0    | 14             | 73    |
| <\$600,000                | 1              | 8     | 0              | 0    | 0              | 0               | 0               | 1              | 10   | 2              | 18    |
| Non-Substantive           | 0              | 0     | 1              | 87   | 0              | 0               | 0               | 0              | 0    | 1              | 87    |
| TOTAL                     | 30             | 1,923 | 11             | 829  | 1              | 43              | 28              | 2              | 25   | 44             | 1,822 |

CON - Certificate of Need

RCF - Residential Living Facility

ALF- Assisted Living Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH - Long-Term Care Hospital